

HIERARCHY OF NEED - by age - Area Data - as at OCT 22. - BASED ON SALE OF LAIRS TO NEW APPLICANTS (uptake of remaining land)
 Key

RED = 0-5Years remaining at current Lair Sale Rate = CURRENT DEVELOPEMNT PROGRAMME 2022-23 >
AMBER = 5-10 Years For consideration in future programmes = early options to be considered
YELLOW = 10-20years Future Years - NO PLANS AT PRESENT - but uptake to be monitored.

Cemeteries ACTIVE Expectancy - YEARS REMAINING CAPACITY - RE-EVALUATION OF PREVIOUS SITES - OCTOBER 2022

AREA / DISTRICT	CEMETERY	LAIRS SOLD SEPTEMBER 2021 TO SEPTEMBER 2022	NUMBER OF NEW LAIRS REMAINING FOR SALE OCT22	ESTIMATED REMAINING OPERATIONAL YEARS	UPDATED COMMENTS - NOVEMBER 2022 - INCLUDING ASSESSMENT OF CONSTRUCTION POTENTIAL AND EXTIMATED COST	ESTIMATED VALUE OF DEVELOPMENT INCLUDING ANY LAND PURCHASE	DISTANCE TO NEXT NEAREST OR "MAIN" DISTRICT CEMETERY . Name Miles
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or Average 5yr

Cowal	Strachur	3	6	2.00	12 New spaces FOUND 2022 in existing area On prog 2022-23 NEW SITE - Succoth Road tbc - land enquiries and Planning applications 2023.	£ 150,000.00	Sandbank 10miles
Isle of MULL	Calgary	1	2	2.00	Development of extension 2021-22 (~160 single depth lairs) Works completed in Lieu of land sale - to prepare area for use / access - Planning application for change of use - early 2023	£ 20,000.00	Beadoun (Tobermory) 15miles
Cowal	Cowal High Road	24	50	2.08	On development programme 2022 (# NEW ADJACENT SITE SANDBANK #) Major development of main cemetery for Dunoon and South Cowal - land enquiries and Planning applications 2023 for development in stages	£ 100,000.00	n/a
Cowal	Kilmun	12	28	2.33	33 ADDITIONAL LAIRS IN EXTENEDED AREA 2022 however 12 already sold - 28 Lairs remain available 2023 - NO PRESALE TO PRESERVE SPACE.	None - No land	Sandbank 5miles
Isle of ISLAY	Keills, Islay	3	15	5.00	***NEW*** Potential for extension of existing to be considered , brought into programme due to increased sales - CONSIDER NO PRE-SALE TO PRESERVE SPACE	£ 40,000.00	Bowmore 8miles
Cowal	Kilmodan	1	6	6.00	2024	None - No land	Strachur 8miles
Kintyre	Skipness	2	12	6.00	Sufficient capacity for foreseeable future - reconsider in 3 years (2025) CONSIDER NO PRESALE TO PRESERVE SPACE	£ 40,000.00	Carrick M-A 11miles
Isle of MULL	Pennygowan	4	30	7.50	Limited scope for extension on adjacent ground - consider alternatives site - enquiries on suitable locations within next 2-3 years. (by 2025)	£ 50,000.00	Beadoun (Tobermory) 12miles
Cowal	Lochgoilhead	2	16	8.00	Limited scope for extension on adjacent ground-consider alternatives by 2024	£ 30,000.00	Strachur 10miles
Kintyre	Patchen	4	33	8.25	Potential for extension of existing to be considered within 3-4 years by 2025	£ 15,000.00	C/Town new 11miles
Isle of ISLAY	Bowmore	7	59	8.43	Potential for extension of existing review 3-4 years - adjacent land by 2025	£ 15,000.00	n/a
Isle of BUTE	Kingarth extension	4	36	9.00	Explore potential for Ph3 extension option in adjacent field - ownership enquiry and planning application Feb 2022 > re-asses Jan 2023 >	£ 20,000.00	Barone Rd 7miles
Isle of BUTE	N. Bute Cnoc-an-raer extension 2	16	156	9.75	updated Sept 21 - Sufficient capacity - reconsider in 5 years CONSIDER NO PRESALE TO PRESERVE REMAINING SPACE - scope for adjacent extension	£ 30,000.00	Barone Rd 5miles
Helensburgh and Lomond	Barbour	3	31	10.33	Limited scope for extension - reconsider alternatives in 5 years (2027)	no suitable ground	Rosneath 6miles
Kintyre	Kilkerran Existing Extension ##	14	147	10.50	No scope to extend - 4 sites West of Campbeltown to be considered 2022 for development of new main cemetery for Campbeltown and South Kintyre Currently - NO PRESALE OF LAIRS TO PRESERVE SPACE - sale rate reduced .	£ 150,000.00	Campbeltown (New site - tbc) ~3miles

Isle of IONA	Iona	2	26	13.00	Special residents requirements necessary for Lair Sales- review 5yrs (2027)	£ 30,000.00	Suidhe(Bunessan)	5miles
Cowal	Kilmorich	0.15	2	13.33	On development programme 2021 NEW ADJACENT SITE land enquiries and design pending , towards planning application 2022 . No new lair sale since 2019	£ 30,000.00	Strachur	5miles
Lorn	Kilninver	2	27	13.50	Sufficient capacity for foreseeable future - reconsider in 5 years (2027)	£ 30,000.00	Pennyfuir	10miles
Isle of LISMORE	Lismore	0.5	8	16.00	Additional 9 Lairs Sept 21 - On Development programme 2021-22 > in discussion with community council on suitable sites at church or elsewhere - IMPORTED SOIL REQUIRED - INSUFFICIENT DEPTH AT PRESENT	£ 70,000.00	Appin	10miles
Isle of BUTE	Barone Road section A & B	10	190	19.00	updated Sept 21 - Sufficient capacity - reconsider in 5 years CONSIDER FOOTPATH EXTENSION AS PART OF WORK - scope for adjacent extension	£ 60,000.00	n/a	
Kintyre	Clachan (New)	2	40	20.00	Potential for extension of existing to be considered within 10 years by 2032	£ 30,000.00	Carrick M-A	9miles
Isle of GIGHA	Keil	1	24	24.00	Sufficient capacity for foreseeable future - 5 yrs - Scope for adjacent extension		Patchen-Kintyre	12miles
Kintyre	Killean	2	58	29.00	Sufficient capacity for foreseeable future - reconsider in 5 years (2027)		Patchen-Kintyre	6miles
Lorn	Kilbrandon (Balvicar)	1	33	33.00	Sufficient capacity for foreseeable future - reconsider within 2-3 years (by 2025)		Pennyfuir	15miles
Lorn	Achnaba Ext 3	3	148	49.33	Special residents requirements for Lair Sales (limited scope to further extend)		Pennyfuir	8miles
Isle of ISLAY	Kilchoman	3	184	61.33	Sufficient capacity for foreseeable future - reconsider in 5 years (2027)		Bowmore	11miles
Mid-Argyll	Carrick Old and New	1	72	72.00	Additional 70 Lairs released Sept 21. New Extension to lairs to north and carpark & access road to east - Plan started 2020 -21 , progress in next 5 yrs		Achnabreac	16miles
Kintyre	Brackley	2	215	107.50	Sufficient capacity for foreseeable future		C/Town new	16miles
Cowal	Cladhamhulin/Millhouse	2	273	136.50	Sufficient capacity for foreseeable future		Strachur	22miles

5 year programme Budget £ 310,000.00
6 - 15 year programme Budget £ 600,000.00
TOTAL £ 910,000.00